

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

cdadmin Community Development - Admin

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Community Development - Admin						
12000 COMMUNITY & DEVELOPMENT-ADMIN.	290,105	290,105	0	290,105	283,596	289,996
Total Community Development - Admin	290,105	290,105	0	290,105	283,596	289,996
John D Bradley Convention Centre						
11080 CK CONVENTION CENTRE	951,286	951,286	0	951,286	1,001,221	986,286
Total John D Bradley Convention Centre	951,286	951,286	0	951,286	1,001,221	986,286
Total cdadmin Community Development - Admin	1,241,391	1,241,391	0	1,241,391	1,284,817	1,276,282